



**NOTICE OF MEETING
OF THE
CITY COUNCIL OF BUDA, TEXAS
5:30 P.M. – Wednesday, May 13, 2015
ACC Hays Campus, Building 1000
Room 1319 - 3rd floor
1200 Kohlers Crossing
Kyle, Texas 78640**

This notice is posted pursuant to the Texas Open Meetings Act. Notice is hereby given that a **Special City Council Meeting in order to conduct a Budget Retreat** of the City of Buda, Texas, will be held at which time the following subjects will be discussed and may be acted upon.

A. CALL TO ORDER

B. ROLL CALL

C. SPECIAL AGENDA

C.1 Deliberation and possible action regarding a first and final reading of an Ordinance authorizing the issuance of City of Buda, Texas General Obligation Bonds, Series 2015; levying an ad valorem tax in support of the bonds; approving a paying agent/registrar agreement, an official statement and other related documents; awarding the sale of the bonds and authorizing other matters relating to the bonds

Assistant City Manager Brian LaBorde

C.2 Update on 2014 Bond Program

Assistant City Manager Brian LaBorde and ECM Representatives

D. PRESENTATIONS

D.1 Overview

City Manager Kenneth Williams

D.2 Presentation and discussion on growth trends, demographics, and projections

Planning Director Chance Sparks

D.3 Presentation and discussion on City of Buda's FY 2015-2016 financials, FY 2014-15 2nd Quarter financials and year-end budget projections

Finance Manager Sidonna Foust

D.4 Discussion on City Council Vision, Mission, Goals, and Objectives for FY 2015-2016

City Manager Kenneth Williams

D.5 Presentation and discussion on water conservation Initiatives and alternative strategies

Water Specialist Brian Lillibridge

D.6 Discussion regarding wastewater projects

City Engineer Stanley Fees

D.7 Presentation and discussion on the Capital Improvements Program for FY 2015-2016

Assistant City Manager Brian LaBorde

D.8 Discussion regarding the relationship between land use regulation & analysis, economics and approaches Buda can employ to address long-term affordability

Planning Director Chance Sparks

D.9 Discussion regarding departmental staffing considerations

City Manager Kenneth Williams

D.10 Presentation and discussion of a salary survey for city employees

Human Resources Manager Kristin Williams

D.11 Comments by City Manager, Mayor, and City Council Members

E. ADJOURNMENT

Requests for accommodations must be made 48 hours prior to the meeting. Please contact the City Secretary at (512) 312-0084, or FAX (512) 312-1889 for information or assistance. I, the undersigned authority, do hereby certify that the above Notice of Meeting of the Governing Body of the City of Buda, was posted on the bulletin board in front of Buda City Hall, which is readily accessible to the public at all times, by 5:00 pm on May 8, 2015.

/s/ _____
Alicia Ramirez, TRMC
City Secretary

Council Chambers are set up to publicly broadcast meetings. You may be audio and video recorded while in this facility.

In accordance with Article III, Section 3.10, of the Official Code of the City of Buda, the minutes of this meeting consist of the preceding Minute Record and the Supplemental Minute Record. Details on Council meetings may be obtained from the City Secretary's Office, or video of the entire meeting may be downloaded from the website. (Portions of the Supplemental Minute Record video tape recording may be distorted due to equipment malfunction or other uncontrollable factors.)

The City Council may retire to executive session any time between the meeting's opening and adjournment for the purpose of consultation with legal counsel pursuant to Chapter 551.071 of the Texas Government Code; discussion of personnel matters pursuant to Chapter 551.074 of the Texas Government Code; deliberation regarding real property pursuant to Chapter 551.072 of the Texas Government Code; deliberation regarding economic development negotiations pursuant to Chapter 551.087 of the Texas Government Code; and/or deliberation regarding the deployment, or specific occasions for implementation of security personnel or devices pursuant to Chapter 551.076 of the Texas Government Code. Action, if any, will be taken in open session.

This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Executive Session portion of the agenda constitutes a written interpretation of Texas Government Code Chapter 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.144(c) and the meeting is conducted by all participants in reliance on this opinion.

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the body, board, commission and/or committee. Notice is hereby given that the meeting, to the extent required by law, is also noticed as a possible meeting of the other body, board, commission and/or committee, whose members may be in attendance, if such numbers constitute a quorum. The members of the boards, commissions and/or committees may be permitted to participate in discussions on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless such item and action is specifically provided for on an agenda for that body, board, commission or committee subject to the Texas Open Meetings Act.