

CITY OF BUDA
NOTICE OF PUBLIC HEARING
FY 2014-15 OPERATING BUDGET

A public hearing will be held at 6:30 p.m. on Tuesday, August 26, 2014 and at 6:30 p.m. on Tuesday, September 2, 2014 by the City Council, City of Buda, Texas in the Council Chambers, 121 Main Street, Buda, Texas, in compliance with the City Charter, to hear oral and written comments and discuss proposed uses of operating and capital funds and to consider adopting a budget allocating operating and capital funds anticipated to be available to the City of Buda during the fiscal year beginning October 1, 2014 and ending September 30, 2015.

SUMMARY OF PROPOSED BUDGET
(Revenues and Expenses)

All Funds Revenues	\$19,962,640
All Funds Expenses	\$18,763,282
Expenses:	
General Fund	\$8,389,118
Water	\$2,742,137
Wastewater	\$2,719,809
I&S	\$2,257,659
Hotel/Tourism	\$ 483,500
Other	\$2,171,059
CIP Expenses	\$9,916,148

A copy of the proposed budget and capital improvement program is on file in the City Secretary's Office for public inspection between the hours of 8:00 a.m. and 5:00 p.m. Monday through Thursday and 8:00 a.m. to 4:00 p.m. on Friday at Buda City Hall, 121 Main Street, Buda, Texas.

Published this 13th day of August 2014 by the City of Buda.

Members of the public are encouraged to attend the hearings and express their views.