

**CITY OF BUDA**  
**NOTICE OF PUBLIC HEARING**  
**FY 2013-14 OPERATING BUDGET**

A public hearing will be held at 6:30 p.m. on Wednesday, August 28, 2013 and at 6:30 p.m. on Tuesday, September 3, 2013 by the City Council, City of Buda, Texas in the Council Chambers, 121 Main Street, Buda, Texas, in compliance with the City Charter, to hear oral and written comments and discuss proposed uses of operating and capital funds and to consider adopting a budget allocating operating and capital funds anticipated to be available to the City of Buda during the fiscal year beginning October 1, 2013 and ending September 30, 2014.

**SUMMARY OF PROPOSED BUDGET**  
(Revenues and Expenses)

<b>All Funds Revenues</b>	\$20,380,285
<b>All Funds Expenses</b>	\$19,728,482
<b>Expenses:</b>	
General Fund	\$9,006,290
Water	\$1,894,288
Wastewater	\$2,597,053
CIP	\$1,400,000
I&S	\$2,010,934
Hotel/Tourism	\$ 468,177
Other	\$2,351,740

A copy of the proposed budget and capital improvement program is on file in the City Secretary's Office for public inspection between the hours of 8:00 a.m. and 5:00 p.m. Monday through Thursday and 8:00 a.m. to 4:00 p.m. on Friday at Buda City Hall, 121 Main Street, Buda, Texas.

Published this 14<sup>th</sup> day of August 2013 by the City of Buda.

Members of the public are encouraged to attend the hearings and express their views.