



City Council Agenda Item Report

August 06, 2013

Agenda Item No.

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SUBJECT: Discussion on requests from Non-Profit Organizations for 2013-2014 Budget Year.

- **BACKGROUND/HISTORY**

Five organizations requested funding for the 2013-2014 Budget Year. The City of Buda's proposed budget does not include increases over the previous year.

- 2. **FINDINGS/CURRENT ACTIVITY**

An additional \$21,720 would need to be added to the current proposed budget in order for the requested amounts to be fulfilled.

- **FINANCIAL IMPACT**

- Onion Creek Senior Citizens are requesting \$15,000 (\$10,000 for operations and \$5,000 for parking lot) in the 2013-2014 budget year and received \$3,000 in the 2012-2013 budget.
- CASA of Central Texas, Inc. is requesting \$6,000 in the 2013-2014 budget year and received \$5,000 in the 2012-2013 budget.
- Hays/Caldwell Women's Center is requesting \$9,720 in the 2013-2014 budget year and received \$6,500 in the 2012-2013 budget.
- Early Childhood Intervention is requesting \$3,000 in the 2013-2014 budget year and received \$2,500 in the 2012-2013 budget.
- Youth Council is requesting \$5,000 in the 2013-2014 budget, \$0 was received in the 2012-2013 budget. This is a new request.

N/A

- 4. **ACTION OPTIONS/RECOMMENDATION**

Staff seeks City Council direction on any changes to current proposed budget.