



City Council Agenda Item Report

August 6, 2013

Agenda Item No. _____

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SUBJECT: Discussion and direction to staff on proposed Fee Schedule update.

1. BACKGROUND/HISTORY

Staff was directed to review the City's fee schedule for development projects and the various types of building permits.

2. FINDINGS/CURRENT ACTIVITY

Staff conducted a survey of a number of surrounding communities. The communities surveyed include Austin, Bastrop, Dripping Springs, Georgetown, Kyle, Marble Falls, New Braunfels, Pflugerville and San Marcos. There are a total of 49 different fees charged for development and the various types of building permit handled by the engineering and Planning Departments. A comparison of the current City of Buda development and permit fees were compared with the surveyed cities listed above. A copy of the fee schedule comparison survey summary is attached.

The majority of the development and permit fees currently being charged by the City of Buda are either near the average or above the average of the other cities.

There are 2 development and permit fees being recommended for an increase. These fees are the Plan Review fee for a Commercial Building and the Plan Review fee for a Commercial Building Remodel.

The Plan Review fee for a Commercial Building is recommended to change from \$0.13 per square foot (SF). The change being recommended is \$0.20 per SF for any size of commercial building. This fee includes 2 plans reviews. Additional plan reviews that are required are \$70 per hour. Payment of the additional plan review fee is due upon plan resubmittal.

The Plan Review fee for a Commercial Building Remodel is recommended to change from \$0.13 per square foot (SF). The change being recommended is

\$0.20 per SF for any size of commercial building. This fee includes 2 plans reviews. Additional plan reviews that are required are \$70 per hour. Payment of the additional plan review fee is due upon plan resubmittal.

There is a new fee proposed for copies of maps. These fees are:

8-1/2" x 11" Map (per page)	\$ 2.00
11" x 17" Map (per page)	\$ 5.00
Full Plan size up to 32"x42" (per page)	\$40.00

There are 12 additional new fees proposed. These fees are:

Backflow Contractor registration	\$75
Cross Connection Permit (Customer)	\$25 per device
Cross Connection Permit (Test by City)	\$200
Cross Connection Permit (Re-Test by City)	\$100
Inspections – Re-inspection fee	\$75
Parking fee in lieu	\$2,000 per parking space
Public Hearing Re-notification	\$350
Signs – Electronic Reader Board (message on City Sign for up to 30 days)	\$20
Site Plan Review – minor (<0.5 acre)	\$750 + \$20 per acre
Start Work without permit	\$150
Technology fee – My Permit Now	\$10
Fire Hydrant Meter Deposit	\$1,500

There is new language proposed for site plan review application. Currently the application fee is \$2,000 + \$20 per acre In City and \$1,000 + \$20 per acre Out of City. There is no limit on the number of plan reviews under the current fee schedule. The proposed fee value will not change but will be limited to the plan application review and then one subsequent plan update review. If the plans are not complete after these two reviews, then a new site plan application fee will be required. This is being proposed to cover the cost of extended site plan reviews being performed by LAN.

The Finance Department has included a copy of the proposed water, wastewater and trash rate increase for FY 2013-2014.

Solid waste rates, which include single-stream recycling, will continue the fixed rate adjustments as contained in Attachment A of the solid waste contract with TDS. Residential rates increase 5% annually. However, it is important to note that this combined solid waste & single stream recycling rate remains one of the lowest in the region. The base residential rate charged to the City by TDS will increase from \$15.33 to \$16.02 per residential account. Extra cart and extra bag costs will increase from \$5.23 to \$5.46 per each extra bag pickup (rare) and per extra cart issued to a residential account.

A copy of the proposed fee schedule is attached. The proposed changes to the fee schedule are highlighted in yellow.

3. FINANCIAL IMPACT

Based on the number of permits issued this budget year, these revised fees would generate the following amounts.

	<u>No. Permits</u>	<u>Add'l Revenue</u>
Plan Review Commercial	10 permits	\$3,318.17
Plan Review Com. Remodel	9 permits	\$2,099.90

The Finance Manager is available to discuss the financial impact for the Utility Rates.

4. ACTION OPTIONS/RECOMMENDATION

Staff is requesting direction from City Council on the proposed fee schedule amendments.

**CITY OF BUDA
FEE SCHEDULE**

FISCAL YEAR 2013-2014

Fees

Animal Control

Standard Licensing Fees

Dog or Cat Annual Tag	\$10.00
Replacement Tag	\$5.00

Permits

Auction	\$100.00
Aviary	\$50.00
Circus	\$200.00
Grooming Shop	\$50.00
Guard Dog Training Center	\$200.00
Kennel Authorized to House Fewer Than 10 Dogs	\$50.00
Kennel Authorized to House 10 to 49 Dogs or Cats	\$100.00
Kennel Authorized to House 50 or More Dogs or	\$150.00
Obedience Training Center	\$50.00
Performing Animal Exhibition	\$50.00
Pet Shop	\$100.00
Petting Zoo	\$150.00
Riding Stable	\$100.00
Zoological Park	\$200.00

Impoundment Fee

Fowl or Other Small Animals	\$10.00
Livestock	\$50.00
Neutered Dog or Cat	\$10.00
Unneutered Dog or Cat	\$15.00
Zoological and/or Circus Animal	\$100.00

Administrative Fees-Non Departmental

Returned Checks Fee	\$35.00
NSF Electronic Draft Fee	\$35.00
Fee for Credit Card Payment by Phone or In Person	\$2.75

Alcohol Sales Permit

The fee for a permit to sale alcoholic beverages shall be equal to one-half of the fee charged by the Texas Alcoholic Beverage Commission for each license the permit applicant is required to obtain from that agency.

Charges for Providing Copies of Public Information;

Paper Copy - Standard Size 8 1/2 x 11 (per page)	\$0.10
Oversized Paper Copies 11x17 (per page)	\$0.50
Posting/Shipping Charges	ACTUAL COST
Hard Copy Map Fee - 8 1/2 x 11 (per page)	\$2.00
Hard Copy Map Fee 11x17 (per page)	\$5.00
Hard Copy Map Fee - Full Plan Size up to 32x42 (per page)	\$40.00

Non-standard Size Copies:

- Diskette (each)	\$1.00
- Magnetic Tape (each)	\$12.00
- VHS Video Cassette (each)	\$2.50
- Audio Cassette (each)	\$1.00
- Other Charges	Actual Cost

Fax Charges:

- Local (per page)	\$0.10
- Long Distance/Same Area (per page)	\$0.50
- Long Distance/Other Area Code (per page)	\$1.00

**CITY OF BUDA
FEE SCHEDULE**

Personnel (per hour) \$15.00

Building & Development

Accessory Building	\$55.00
Accessory Bldg re-inspection	\$55.00
Administrative Exception	\$250.00 per exception
Annexations	\$750.00
Annexation Petition	\$750.00
Building Permit - Remodel Comm.	\$0.20/sf
(Includes 2 plan reviews - Additional reviews are \$70 per hour. Payment of additional review fees are due upon plan resubmittal)	
Building Permit - Remodel Res.	\$75.00
Certificate of Occupancy - Temporary - New Structure	\$75.00
Certificate of Occupancy - Permanent -New Structure	\$75.00
Certificate of Occupancy - Temporary - Structure Vacant or Unused Greater Than 1 Year (Includes Inspection)	\$150.00
Certificate of Occupancy - Permanent -Structure Vacant or Unused Greater than 1 Year (Includes Inspection)	\$150.00
Comprehensive Plan Amendment	0 - acres: \$1,500.00 5+ - 25 acres: \$2,000.00 25+ - 50 acres: \$3,000.00 50+ acres: \$4,000.00 + \$10.00 per acre *\$1,000.00 for policy change not affecting land

Contractor Registration

Backflow Contractor	\$75.00
General Contractor - Commercial	\$25.00
General Contractor - Residential	\$25.00
Electrician - Master	\$25.00
Electrician - Journeyman	\$25.00
Plumber, Irrigation Installers	\$25.00
Mechanical (HVAC)	\$25.00
Fire Sprinkler	\$25.00
Pool	\$25.00
Cross Connection Permit (Customer)	\$25 per device
Cross Connection Permit (Test by City)	\$200.00
Cross Connection Permit (Re-Test by City)	\$100.00
Demolition Permit	\$100.00
Development Agreement	\$2,000.00
Development Application Extension	\$200.00
Electrical Permits	\$55.00 Residential, \$75.00 Commercial
Electric Permit - Remodel	\$55.00
Electrical Pole - Temporary	\$25.00
Excavation Permit	\$25.00
General Development Plan	\$1,000.00
General Development Plan - Revised	\$1,000.00
Grease Traps Application Fee - Small	\$65.00
Grease Traps Inspection Fee - Small	\$75.00
Grease Traps Application Fee - Large	\$65.00
Grease Traps Inspection Fee - Large	\$75.00
Historic Landmark Designation	\$65.00
Inspections - Residential	\$55.00
Inspections - Commercial	\$75.00
Inspections - Multi-Purpose	\$100.00 per building
Inspections - Re- Inspection Fee	\$75.00
Legal Lot Determination	\$100.00
Mechanical Permits (Per System)	\$55.00 Residential, \$85.00 Commercial
Mechanical Permit Review	\$25.00
Moving Structure Permit	\$125.00

**CITY OF BUDA
FEE SCHEDULE**

Offsite Infrastructure in City	1.5% x Public Infrastructure Construction Cost
Offsite Infrastructure Out of City	1.5% x Public Infrastructure Construction Cost
Parking fee in lieu	\$2,000.00 per parking space
Plan Reviews - Commercial	\$0.20/sf
(Includes 2 plan reviews - Additional reviews are \$70 per hour. Payment of additional review fees are due upon plan resubmittal)	
Plan Reviews - Residential	\$75.00
Plat - Amending	\$400.00

Building & Development (Continued)

Plat - Minor	\$350.00 + \$25.00 per acre
Plat - Non-Residential	\$500.00 + \$20.00 per acre
Plat - Residential	\$500.00 + \$20.00 per lot
Plat - Vacation	\$500.00
Plumbing Permits	\$55.00 Residential, \$85.00 Commercial
Plumbing Permit - Remodel	\$55.00
Pool Permits	\$80.00 Residential, \$120.00 Commercial
Preliminary Plan - Residential - Revised	\$1,000.00
Preliminary Plan - Non Residential - Revised	\$1,000.00
Publications Fees	Annexation - \$350.00 Zoning: \$70.00
Public Hearing Renotification	\$350.00
PUD District - Site Plan	\$1,500.00 + \$25.00 per acre
PUD District - Site Plan Minor Amendment	\$2,000.00 + \$20.00 per acre (inside City Limits) \$1,000.00 + \$20.00 per acre (outside City Limits)
Red Tag (Cease & Desist Order)	\$50.00
Red Tag - Re-Inspection	\$100.00
Right of Way or Easement Abandonment	\$150.00 per lot
Sexually-Oriented Business License Fee	\$300.00
Signs Electrical	\$100.00 + .50 per sq.ft. per sign area
Commercial Electrical Inspection	\$75.00
Residential Electrical Inspection	\$55.00
Signs - Electronic Reader Board - Message on City Sign for up to 30 days	\$20.00
Signs Non-Electrical	\$85.00 + .50 per sq.ft. per sign area
Site Inspection Fee - Commercial - in City	.05 x Public Infrastructure Construction Cost
Site Inspection Fee - Commercial - Out of City	.05 x Public Infrastructure Construction Cost
Site Inspections - Residential - in City	.03 x Public Infrastructure Construction Cost
Site Inspections - Residential - Out of City	.03 x Public Infrastructure Construction Cost
Site Plan Review	\$2,000 + \$20 per acre (inside City Limits) \$1,000 + \$20 per acre (outside City Limits)
(Site Plan Review Includes 2 plan reviews - A 3rd review requires payment of a new application fee)	
Site Plan Review - Minor (< 0.5 acre)	\$750 + \$20 per acre
(Site Plan Review - Minor Includes 2 plan reviews - A 3rd review requires payment of a new application fee)	
Site Plan Revision Fee	\$500
Special Use Permit	\$200.00 + \$5.00 per acre
Special Use Permit - Minor Amendment	\$250.00
Sprinkler Permits	\$80.00 Residential, \$100.00 Commercial
Start Work without permit	\$150.00
Street Closure Permit	\$100.00
Technology Fee - My Permit Now	\$10.00
Tree Removal Permit - Commercial	\$75.00
Tree Removal Permit - Residential	\$55.00
Tree Removal Permit Review - Comm.	\$75.00
Tree Removal Permit Review - Res.	\$55.00
Tree Mitigation Fees	
(Price per Caliper Inch Mitigation Required)	
Protected Tree (8" to 20")	\$100.00

**CITY OF BUDA
FEE SCHEDULE**

Heritage Tree (20" +)	\$300.00
Variance to Subdivision Regulations	\$500.00 per variance
Variance to Single Family Residence	\$500.00 per variance
Zoning Change	0 - 5 acres: \$950.00
	5 + - 25 acres: \$2,200.00
	25+ - 50 acres: \$2,200.00
	50+ acres: \$2,400.00
Zoning Verification Letter	\$25.00 per lot

Library

Resident User Fee

Non-Resident User Fee (Outside of County)	\$15.00 per year
Replacement Card	\$3.00

Fines:

- Overdue Books (per day)	\$0.05
- Overdue DVDs or VHS Tape (per day)	\$0.25
Late Notice Letter Fee	\$0.50
Maximum Fine Limit Per Item	\$3.00
Maximum Fine Per Family	\$20.00
Lost/Damaged Items	Cost of Item Before Discount + \$3 Processing Fee
Inter Library - Loan Fee	\$2.00
Returned Check Fee	\$35.00
CD	\$0.50
Fax (per page)	\$0.50 Per Page or 3 Pages for \$1.00
Copy or Print	
Black and white (per page)	\$0.10
Color (per page)	First 5 copies \$0.10, \$0.50 thereafter
Laminate (per letter sized area)	\$0.50

Parks and Recreation

Buda Park Facilities:

Small Pavilions:	
- Deposit (Refundable)	\$100.00
- Fee	\$35.00 Resident/\$45.00 Non-Resident

Stagecoach Park Pavilion:	
- Deposit (Refundable)	\$100.00
- Fee	\$50.00 Resident/\$65.00 Non-Resident

Stagecoach Park Amphitheater:	
- Deposit (Refundable)	\$100.00
- Fee	\$50.00 Resident/\$65.00 Non-Resident

City Park Large Pavilion:	
- Deposit (Refundable)	\$100.00
- Fee	\$100.00 Resident/\$125.00 Non-Resident

City Park: (All Day)	
- Deposit (Refundable)	\$500.00
- Fee (Per Day)	\$250.00 for Non-Profit Organization
- Fee (Per Day)	\$500.00 for a For-Profit Organization

Stagecoach Park: (All Day)	
- Deposit (Refundable)	\$500.00
- Fee (Per Day)	\$250.00 for Non-Profit Organization
- Fee (Per Day)	\$500.00 for a For-Profit Organization

**CITY OF BUDA
FEE SCHEDULE**

Greenbelt Area along Main Street & Railroad: (All Day)	
- Deposit (Refundable)	\$500.00
- Fee (Per Day)	\$150.00 for Non-Profit Organization
- Fee (Per Day)	\$300.00 for a For-Profit Organization

Bradfield Park: (All Day)	
- Deposit (Refundable)	\$500.00
- Fee (Per Day)	\$150.00 for Non-Profit Organization
- Fee (Per Day)	\$300.00 for a For-Profit Organization

Sportsplex	
- Field Rentals per hour	\$15.00 Resident/\$20 Non-Resident
- Field Rentals per hour with Facility Use Agreements	\$15.00
- Tournament any 1 field per day	\$150.00
- Percentage of Gate Sales	20%
- Percentage of Gross Concession Sales	10%

Commercial Use*	
- Per hour at designated location	\$20.00
- Commercial Permit (yearly)	\$100.00
- Deposit (Refundable)	\$500.00

*Commercial use fees will not be assessed for non-profit organizations that do not charge a gate fee for their special event

Permit Fees	
- Non utility types of permits	\$10.00
- Electrical use permits	\$10.00
- Water use permits	\$10.00
- Onsite inspections for certain permits	\$15.00

Film Friendly Fees

- Application Processing Fee	\$50.00
- Total or disruptive use (regular operating hours) of a public building, park, right-of-way, or public area	\$500.00 per calendar day
- Partial non-disruptive use of a public building, park, right-of-way, or public area	\$250.00 per calendar day
- Total closure or obstruction of public street or right-of-way, including parking lots and on-street parking (for filming purposes)	\$50.00 per block per calendar day
- Partial closure or obstruction of public street or right-of-way, including parking lots and on-street parking (for filming purposes)	\$25.00 per block per calendar day
- Use of City parking lots, parking areas, and City Streets (for the purpose of parking film trailers, buses, catering trucks, and other large vehicles)	\$50.00 per block or lot per calendar day

Streets

Surface Cut of Any Street or Public Way Other Than A Curb or Gutter	\$450.00 Up To 15LF, Anything Above 15LF Add \$30.00 Per Additional Linear Foot
Bore Under Any Street or Other Public Way To Cut Into a Curb and Gutter (Refunded Less Direct Expenses Incurred by City)	\$200.00 \$500.00

Police

Annual Inspection Fee for Wrecker Service	\$100.00
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**CITY OF BUDA
FEE SCHEDULE**

Utilities

Deposits:

Residential Customers

Water / Wastewater / Trash	\$90.00
Wastewater / Trash	\$65.00
Wastewater Out of City	\$65.00
Trash Only	\$25.00

Commercial Customers

Any Combination of Utilities	\$250.00
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Fire Hydrant Meter Deposit	\$1,500.00
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Reread Meter Request	\$10.00
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Turn on Fee (Water Customers)	\$25.00
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Transfer Fee	\$25.00
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Late Charge	10% of Balance
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Pulled Meter	\$25.00
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Meter Accuracy Check	\$15.00
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Reconnection Fee	\$40.00
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Reconnection Fee After Hours	\$60.00
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Deferment Plan Fee	\$25.00
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Return Check Fee	\$25.00
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Fire Hydrant Meter Monthly Charge	\$50.00
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Unauthorized Service	\$75.00
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Water Connection Fee - 5/8 or 3/4 Inch

Inside City	\$400.00 + Cost of Meter
Outside City	\$500.00 + Cost of Meter

Water Connection Fee - 1 Inch or Larger

Inside City	\$500.00 + Cost of Meter
Outside City	\$625.00 + Cost of Meter

Wastewater Connection Fee - 4 Inch

Inside City	\$450.00
Outside City	\$562.00

Wastewater Connection Fee - 6 Inch

Inside City	\$550.00
Outside City	\$688.00

Wastewater Connection Fee - 8 Inch

Inside City	\$1,050.00
Outside City	\$1,313.00

Wastewater Connection Fee - 10 Inch

Inside City	\$1,300.00
Outside City	\$1,625.00

Meter Cost

3/4" Meter	\$297.00
1" Meter	\$528.00
1 1/2" Meter	\$965.00
2" Meter	\$1,130.00

2" Compound Meter	\$2,385.00
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3" Compound Meter	\$2,750.00
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4" Compound Meter	\$2,942.00
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2" Turbine Meter	\$1,260.00
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3" Turbine Meter	\$1,485.00
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4" Turbine Meter	\$2,005.00
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Any other Meter by size not noted	Call for Cost
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Water Wastewater Trash 2013-2014 Rate Increase

Meter Size	Inside City	Outside City
3/4" Meter	\$8.72	\$10.91
1" Meter	\$13.14	\$16.36
1 1/2" Meter	\$21.80	\$27.26

**CITY OF BUDA
FEE SCHEDULE**

2" Meter	\$43.61	\$54.50
3" Meter	\$82.20	\$102.74
4" Meter	\$139.53	\$174.42
6" Meter	\$218.03	\$272.52
8" Meter	\$436.03	\$545.05

1 to 6,000	\$2.67	\$3.35
6,001 to 12,000	\$3.92	\$4.90
12,001 to 18,000	\$5.60	\$7.01
18,000 to 24,000	\$6.50	\$8.14
24,001 to 30,000	\$7.75	\$9.70
30,001 to 40,000	\$10.06	\$12.55
40,000 and up	\$10.71	\$13.40

Non-Residential	\$5.89	\$7.36
Irrigation Mtrs	\$5.89	\$7.36
Const. Mtrs	\$6.83	\$8.54

RECYCLED WATER

Non-Residential	\$2.95	\$3.68
Construction Meter	\$3.42	\$4.28

WASTEWATER

PER 1000 GALLONS	\$29.53	\$36.91
	\$3.59	\$4.48

SANITATION SERVICES 2013-2014

2013-2014

RESIDENTIAL		\$17.89
Additional Cart		\$6.28
Extra Bag - 30gal		\$6.28

RESIDENTIAL - Senior Citizen (age 65+)		\$16.27
Additional Cart		\$5.71
Extra Bag - 30gal		\$5.71

Commercial Service: Solid Waste

<u>Description</u>	<u>Freq</u>	
Cart- 96 gal	1X	\$28.17

2 Cubic Yard	1X	\$69.57
	2X	\$155.37
	3X	\$227.97
	Extra PU	\$48.67

3 Cubic Yard	1X	\$79.47
	2X	\$179.57
	3X	\$264.27
	Extra PU	\$48.67

4 Cubic Yard	1X	\$86.07
	2X	\$186.17
	3X	\$273.07
	Extra PU	\$55.27

6 Cubic Yard	1X	\$114.67
	2X	\$215.87
	3X	\$318.17

**CITY OF BUDA
FEE SCHEDULE**

	4X	\$419.37
	5X	\$521.67
8 Cubic Yard	Extra PU	\$60.77
	1X	\$135.57
	2X	\$257.67
	3X	\$399.57
	4X	\$520.57
	5X	\$641.57
10 Cubic Yard - Existing Accounts Only	Extra PU	\$72.87
	1X	\$181.77
	2X	\$352.27
	3X	\$521.67
	4X	\$691.07
	5x	\$861.57
	6x	\$1,030.97
	Extra PU	\$97.07
<u>Commercial Service: Recycling</u>		
Cart	1X	\$26.34
<u>6 Cubic Yard</u>		
	EOW	\$75.07
	1X	\$91.57
	2X	\$172.97
	Extra PU	\$60.77
<u>8 Cubic Yard</u>		
	EOW	\$88.27
	1X	\$109.17
	2X	\$205.97
	Extra PU	\$72.87
<u>Commercial Service Additional - Each Container</u>		
Lock bars		\$19.67
Casters		\$19.67
<u>Roll-off Service</u>		
Rental - \$/Day	14 Cu Yd	\$5.12
	20 Cu Yd	\$5.12
	30 Cu Yd	\$5.12
	40 Cu Yd	\$5.12
City service - 7 free days rental, rates above apply on 8th day		
Delivery - All Containers		\$169.67
Haul Rates		
	14 Cu Yd	\$200.47
	20 Cu Yd	\$236.77
	30 Cu Yd	\$285.17
	40 Cu Yd	\$335.77
Disposal Costs:	Must be added to haul rates above	

Bold text represents updated information

Name of City	Buda 2012	Buda 2013 proposed	Austin	Bastrop	Round Rock	Dripping Springs	Georgetown	Kyle	Marble Falls	New Braunfels	Pflugerville	San Marcos
Population (2010)	7,500		790,390	7,218		1,788	47,400	28,016	6,077	57,740	46,936	44,894
Fees												
Annexations	\$750	\$750	Not Found	Not Found		Actual cost of professional service fees incurred; \$1,000 \$10,000 deposit.	Voluntary...\$1,000 + \$10 tech fee	Not Found	\$215	Not Found	Not Found	\$1,000
Residential Plats	\$500 + \$20 per lot	\$500 + \$20 per lot	<500 acres \$715 + \$9 per acre; >500 acres \$5,115 + \$4 per acre over 500 acres	\$300.00, plus \$40.00 per lot	\$500 + \$25 per lot	\$250 + \$450 per lot	\$800 +\$25/acre or lot, whichever is greater + \$25 tech fee; Combined P.Plan & Plat is \$400 +\$12.50/acre or lot + \$50 tech fee	\$1088.34+\$17.25 per Acre	\$425 + \$45 per lot	Based on acreage; <1ac \$75 + \$2/lot or \$4/acre; 1-5ac \$150 +lot/acre fee; 5-10ac \$225 + lot/acre fee; >10ac \$300 + lot/acre fee	\$15/lot (\$500 minimum)	\$1000 plus \$100 acre (max \$2500)
Non-Residential Plats	\$500+\$20.00 per acre	\$500+\$20.00 per acre	Same as Residential Plat Fee (Austin does have a fee for Final Plat w/o Preliminary Plan of \$605 + \$10 per acre)	\$300.00, plus \$40.00 per lot		\$250 + \$450 per lot	\$800 +\$25/acre or lot, whichever is greater + \$25 tech fee; Combined P.Plan & Plat is \$400 +\$12.50/acre or lot + \$50 tech fee	No distinction	No distinction	Based on acreage; <1ac \$75 + \$2/lot or \$4/acre; 1-5ac \$150 +lot/acre fee; 5-10ac \$225 + lot/acre fee; >10ac \$300 + lot/acre fee	\$15/lot (\$500 minimum)	no distinction
Offsite Infrastructure in City/Out of City	1.5%xPublic Infrastructure Cons. Cost	1.5%xPublic Infrastructure Cons. Cost				Not Found	Not Found	Not Found	Not Found			
Residential Site Inspections In City/Out of City	.03xPublic Infrastructure Construction Cost	.03xPublic Infrastructure Construction Cost	3% - 7% of estimated project cost (\$50 minimum)	Not Found			Not Found	2% of estimated infrastructure cost	Not Found			
Commercial Site Inspections	.05xPublic Infrastructure Cost	.05xPublic Infrastructure Cost	3% - 7% of estimated project cost (\$50 minimum)	Not Found			Not Found	2% of estimated infrastructure cost	Not Found			
Amending of Plat	\$400	\$400	\$275	\$450	\$500 + \$25 per lot	\$300 per plat	300 + \$15 tech fee	Not Found	\$250 + \$45 per lot	\$45 if administrative	\$15/lot (\$500 minimum)	\$400 plus \$100 per acre (max \$1000)
Minor Plats	\$300 + \$25 per acre	\$300 + \$25 per acre	<500 acres \$715 + \$9 per acre; >500 acres \$5,115 + \$4 per acre over 500 acres	\$300.00, plus \$40.00 per lot	\$250	\$500 per plat	300 + \$15 tech fee	\$431.70 + \$5.75/lot	\$200 + \$45 per lot	Same as final plat	\$15/lot (\$500 minimum)	\$400 plus \$100 per acre (max \$1000)
Extension of Development Application	\$200	\$200	Depends on Type of Application: Site Plan - \$165; P.Plan \$220	Not Found		Plat/site plan extension request...\$150	site plan extension \$100 + \$6 tech fee	Not Found	Not Found	Not Found	\$50/request (\$200 minimum)	
Vacation of Plat	\$500	\$500	\$275 no revised plat submitted; \$55 revised plan submitted	Not Found	\$500	\$300 per plat	\$250 + \$6 tech fee	295.47	Not Found	Not Found	\$250	\$150
General Development Plan Variance Subdivision/Single Fam	\$1,000	\$1,000	Same as P. Plan	(Preliminary Plan) \$800.00, plus \$40.00 per lot	\$500 + \$25 per lot	Concept Plan...\$300	(Preliminary Plan) \$900 + \$20/acre or lot+ \$50 tech fee	\$1058.01 + \$17.25/acre	Not Found	\$100 base fee + \$1/lot or \$2/acre	\$30/lot (minimum \$1,000)	\$750 plus \$50 acre (max \$2000)
Annexation Petition	\$500 per variance	\$500 per variance	\$330	\$300	\$500	\$500 per variance	\$350 + \$10 tech fee	\$189.75 Base+\$3.45per acre (subdivision variance request- \$537.65)	\$250	\$250 for 1st variance + \$50 for each add'l	\$200/variance (\$500 minimum)	\$600
Comprehensive Plan Amendment	\$750	\$750	Not Found	Not Found	Not Found	Not Found	Voluntary...\$1,000 + \$15 tech fee	Not Found	\$750	Not Found	Not Found	Not Found
Special Use Permit	0-acres: \$1500; 5-25 acres \$2000; 25-50 acres: \$3000; 50+ acres\$4000 +\$100 per acre; *\$1000 for policy change not affecting land	0-acres: \$1500; 5-25 acres \$2000; 25-50 acres: \$3000; 50+ acres\$4000 +\$100 per acre; *\$1000 for policy change not affecting land	Not Found	Not Found		Not Found	\$700 + \$25 tech fee	Not Found	\$150.00	Not Found	\$500 (text amendment to zoning code)	
Minor Amendment to Special Use	\$200+\$5/acre	\$200+\$5/acre	Not Found	\$300/parcel + \$5/acre	\$500	\$500	\$500 + \$15 tech fee	\$181.15 + \$3.60/acre	\$300	Based on acreage; <1ac \$500; 1-10ac \$680; 10-20ac \$950; >20ac \$1,200	\$250	\$600
Site Plan Review	\$250	\$250	Not Found	Not Found		Not Found	Not Found	Not Found	Not Found	Not Found	Not Found	\$300
Site Plan Review	\$2000+\$20 per acre In City \$1000 + \$20 per acre Out of City	\$2000+\$20 per acre In City \$1000 + \$20 per acre Out of City	Based on acreage: Broken down by land use element, construction element, or consolidated. Amounts shown are consolidated. <0.25 is \$3,000 + \$9 per acre; >15 is \$4,000 + \$16 per acre over 15.	\$800.00	\$1000 for up to 1 acre + \$200 per additional acre	Based on Project Cost; Concept Plan...\$300; Minor Projects(<\$10K)...\$500; Small Projects(\$10K- \$50K)... \$750; Medium Projects (\$50K- \$100K)...\$1,000+1.5% of estimated construction cost; Large Projects(\$100K- \$500K)...\$1,500+1.5% of Cost; Mega Projects(>\$500K)...\$2,000+1.5% of Cost	Site Plan Only...\$650 + \$75/acre +\$50 tech fee; Site Plan w/ Construction Plans Combo...\$750 + \$175/acre +\$50 tech fee	\$1554.08 + \$86.25/acre	Site Plan Permit...\$100; Construction Plat...\$425 + \$45 per lot	Not Found	\$0.06/square foot of impervious cover (\$5,000 maximum)	Concept plan- \$750 plus \$50 per acre (max \$2000)

Site Plan Revision Fee	\$500	\$500	Based on acreage; Broken down by land use element, construction element, or consolidated. Amounts shown are consolidated.<0.25 is \$1,173; >15 acres is \$1,414.00 + \$5 per acre over 15.	Not Found	\$500	\$500	\$250	Not Found	Not Found	Not Found	\$0.15/square foot of impervious cover (\$300 minimum)		
Zoning Change	Based on acreage; 0-5 \$950; 5-25 \$2200; 25-50 \$2200; 50+ \$2400	Based on acreage; 0-5 \$950; 5-25 \$2200; 25-50 \$2200; 50+ \$2400	Range based on acreage; <0.25 \$1105; >15 \$2780 + \$61 per acre	\$300/parcel + \$5/acre	\$750	\$500/lot, tract, or parcel	0-5 acres...\$500; each add'l 5 acres...\$75 (Maximum \$2000) +\$15 tech fee; Rezoning to PUD...\$1,000(0-5 acres) + \$100 each add'l 5 acres +\$50 tech fee	\$407.68 + \$3.45/acre (applicant requested postponement...\$66.40)	Based on acreage; 0-5ac \$300; 6-10ac \$750; 10+ \$1000	Based on acreage; <1ac \$500; 1-10ac \$680; 10-20ac \$950; >20ac \$1,200 \$15 per notification sign	Based on acreage; <5ac \$500; 5-10ac \$1,000; >10ac \$2,500	Change to MF 12, 18, 24 - \$1000 plus \$50 acre; All other categories \$750 plus \$50 acre	
PUD-Site Plan	\$1500+\$25 per acre	\$1500+\$25 per acre	Based on acreage; <10 \$3000; <100 \$8725; >100ac \$9580 +\$24 per acre over 100 and \$11 per acre over \$1000	Same as site plan	\$2000 + \$200 per acre	PUD Request Fee...\$5,000 per district + \$150 per acre	\$3,000 (includes 5 hrs Staff Meetings) + staff time @ rate to be determined + legal fees @ \$225 hr. Rate will be higher if billed at higher rate +\$50 tech fee	Not Found	Site Plan based on acreage (3-5 \$300; 6-10 \$750; 10+ \$1,000) Zoning based on acreage (0-5 \$2,000; 5-10 \$2,500; 10-15 \$3,500; 15-20 \$4,500; 20+ \$6,000);	Based on acreage; <50ac \$2,500; >50ac \$5,000	\$1500 plus \$100 acre (max \$4000)		
PUD Site Plan Minor Amendment	\$2000+\$20 per acre In City/ \$1000+\$20 per acre Out of City	\$2000+\$20 per acre In City/ \$1000+\$20 per acre Out of City		Not Found	\$500	Not Found	\$1,500 (includes 5 hrs Staff Meetings) + staff time @ rate to be determined + legal fees @ \$225 hr. Rate will be higher if billed at higher rate +\$25 tech fee	Not Found	Not Found	\$1,000			
Zoning Verification Letter	\$25 per lot	\$25 per lot	\$17	Not Found	\$50	\$25	\$50 +\$6 tech fee	\$60	Not Found	Not Found	not found		
Administrative Exception	\$250 per exception	\$250 per exception		Not Found		Not Found	\$300 + \$10 tech fee	Not Found	Not Found	Not Found	\$50/request (\$200 minimum)		
Development Agreement	\$2,000	\$2,000		Not Found		\$5,000 per agreement plus \$75 per acre	\$3,000 (includes 5 hrs Staff Meetings) + staff time @ rate to be determined + legal fees @ \$225 hr. Rate will be higher if billed at higher rate +\$50 tech fee	Not Found	Based on acreage 0-5 \$2,000; 5-10 \$2,500; 10-15 \$3,500; 15-20 \$4,500; 20+ \$6,000	Not Found	Not Found	\$1,500 plus \$100 acre (Max \$4000)	
Residential Inspections	\$55	\$55	None (see residential review and trade permit fees); COA has after hours inspection fee, investigation fee, re-inspection fee.	Not Found		\$100 for inspections above those included in the initial building permit fee	Included with building permit fee; re-inspection 1st...\$35, 2nd... \$70, 3rd...\$140	\$54	Included with building permit fee, which is based on square footage. Reinspections are \$35 New Const. / \$100 Remodel	Included with building permit fee	\$42	\$40 per hour	
Commercial Inspections	\$75	\$75	None (see commercial review and trade permit fees); COA has after hours inspection fee, investigation fee, re-inspection fee.	Not Found		Based on Value of Construction (includes plan review, permit fee, and inspections); Range from \$160 (<\$10K) to \$3,525 (\$500K - \$1mil)	Included with building permit fee; re-inspection 1st...\$50, 2nd... \$100, 3rd...\$200	\$66	Included with building permit fee, which is based on square footage. Reinspections are \$100	Included with building permit fee	\$50	\$40 per hour	
Residential (Building)Plan Reviews	\$75 flat fee	\$75	New construction (volume builder) \$19; Initial review fee \$125; Express Review \$4; Condo review \$440			Based on valuation; <\$1,000...\$15; \$1K-\$50K...\$15 + \$5 each add'l \$1,000; \$50K-\$100K...\$260 + \$4 add'l thousand; \$100K-\$500K...\$460 +\$3 add'l thousand; >\$500K...\$1,660 + \$2 add'l thousand	no cost for 2 stories or under and four living units or less. If greater than the fee is 1/2 the building permit fees.	25% of base permit fee, which depends on value of project.	< 3,000SF...\$50; >3,000SF...\$150	Based on valuation; <1K \$20; 1K-\$50K \$20/1st 1K + \$5/each add'l K; 50K-100K \$265/1st 50K + \$4/each add'l K; 100K-500K \$465/1st 100K + \$3/each add'l K; >500K \$1,665/1st \$500K + \$2/each add'l K	Included with building permit fee.	\$0.40 per sqft single family building permit / \$0.60 per sqft all other building permit	
Commercial (Building)Plan Reviews	.13 per SF up to 10,000SF Call for Fee above 10,000SF	\$.13/SF	Based on Valuation <\$2,500...\$63; <\$5,000...\$188; <\$2,000,000...\$188+\$1.25 per\$1000; <\$10,000,000...\$150 +\$1.00 per \$1000; >\$10,000,000...\$12,275+\$1.00 per \$10,000	Same as residential plan review		Based on Value of Construction (includes plan review, permit fee, and inspections); Range from \$160 (<\$10K) to \$3,525 (\$500K - \$1mil)	1/2 of permit fee, which is determined by Area x Valuation + Base Fee + \$250 fire services review fee	25% of base permit fee + \$102.64/hour worked	Based on square footage; <10K...\$150; 10K-30K...\$300; >30K...\$300	Based on valuation; <1K \$20; 1K-\$50K \$20/1st 1K + \$5/each add'l K; 50K-100K \$265/1st 50K + \$4/each add'l K; 100K-500K \$465/1st 100K + \$3/each add'l K; >500K \$1,665/1st \$500K + \$2/each add'l K	Based on valuation; <\$100K \$50.00; \$500K \$323/1st \$100K+\$1.82/add'l 1K; \$500K-\$1 mil \$1,050/1st \$500K + \$1.54/add'l \$1K; >\$1mil \$1,820/1st \$1mil + \$1.00/add'l \$1K		\$0.60 per sqft- Building permit
Pool Permits	Res...\$80; Comm...\$120	Res...\$80; Comm...\$120	Based on valuation; Separate fee for each MEP; Range from <\$500 \$30 each MEP - \$50,000 \$250 each MEP	Not Found		Based on Value of Construction (includes plan review, permit fee, and inspections); Range from \$160 (<\$10K) to \$3,525 (\$500K - \$1mil)	\$55 private, \$95 public	\$120.75 base permit fee + \$54.34/inspection	\$100	Not Found	Above ground \$60.00; In-ground (no heater) \$144; In-ground (heated) \$186;	\$100	
Sprinkler Permits	Res...\$80; Comm...\$100	Res...\$80; Comm...\$100	Not Found	Not Found		Based on Value of Construction (includes plan review, permit fee, and inspections); Range from \$160 (<\$10K) to \$3,525 (\$500K - \$1mil)	\$250 application + \$25 permit	\$57.50 + \$46/inspection	Not Found	Not listed	\$65.00		

Mechanical Permits Per Unit	\$55 Res/\$85 Comm. per Unit	\$55 Res/\$85 Comm. per Unit	Broken down by new construction and remodels; Based on valuation; <\$500 is \$29; \$45-50,000 is \$190.	\$10 base fee + \$10 first \$1,000 value + \$2 every add'l thousand		Based on Value of Construction (includes plan review, permit fee, and inspections); Range from \$160 (<\$10K) to \$3,525 (\$500K - \$1mil)	Inside City...\$35; Outside...\$150	\$54.34	Res \$65; Comm 100.00 + \$10/ton	\$15 + \$10 for 1st thousand tons + \$5 each add'l ton	Varies depending on construction type; Single Family \$42; Duplex \$84; Triplex \$126; Town Homes \$42 per unit; Apartments/Motels \$25 per unit; Non-Residential \$50	res... \$50-\$75; comm... \$75-\$150
Electrical Permits	\$55 Res/\$75 Comm.	\$55 Res/\$75 Comm.	Broken down by new construction and remodels; Based on valuation; <\$500 is \$29; \$45-50,000 is \$244.	\$15 base fee + .35 per SF; \$30 for t-pole if needed		Based on Value of Construction (includes plan review, permit fee, and inspections); Range from \$160 (<\$10K) to \$3,525 (\$500K - \$1mil)	Inside City...\$35; Outside...\$150	\$54.34	Res \$65; Comm \$150 per 10,000 sq ft	\$15 base fee + charge for type of work being done; Varies from \$7-\$135;	Varies depending on construction type; Single Family \$42; Duplex \$84; Triplex \$126; Town Homes \$42 per unit; Apartments/Motels \$25 per unit; Non-Residential \$50	res... \$50-\$75; comm... \$75-\$150
Plumbing Permits	\$55 Res/\$85 Comm.	\$55 Res/\$85 Comm.	Broken down by new construction and remodels; Based on valuation; <\$500 is \$29; \$45-50,000 is \$208.	\$10 base fee + \$.35 per SF; \$20 per gas test if needed		Based on Value of Construction (includes plan review, permit fee, and inspections); Range from \$160 (<\$10K) to \$3,525 (\$500K - \$1mil)	Inside City...\$35; Outside...\$150	\$54.34	Res \$65; Comm 100.00 + 5.00 per fixture	\$15 base fee + charge for type of work being done; Varies from \$5-\$15;	Varies depending on construction type; Single Family \$42; Duplex \$84; Triplex \$126; Town Homes \$42 per unit; Apartments/Motels \$25 per unit; Non-Residential \$50	res... \$50-\$75; comm... \$75-\$150
Publication Fees	Annexation-\$350.00 Zoning-\$70.00	Annexation-\$350.00 Zoning-\$70.00	Not Found	Not Found		Public Notice Signage...\$100 deposit (portion refundable)	1st notification is included, \$75 for additional notifications	\$181.15	Not Found	\$15 per zoning notice sign in ROW	Included with application fee	\$75 renofication fee
SOB License Fee	\$300.00	\$300.00	Not Found	\$500/year		Not Found	New License...\$100; Renewal...\$50	See SUP fee	Initial Fee \$5,000; Annual Renewal \$500; Employee License \$50	\$500 annually	Application fee \$2,500; Employee license \$300	
Cert. of Occ Temp/Perm	\$75 new construction;	\$75 new construction;	\$750 temp CO, \$500 refund if permanent obtained w/1 30 days; \$225 each add'l 30 days.	Not Found	\$250	Included with building permit fees	\$50 for new buildings, \$80 for existing buildings	Res...\$78.49; Comm...\$90.56 + \$78.49/hr inspection if needed	Comm...\$35	\$50	\$100 missed CO fee	\$25 per unit
Cert of Occ Temp/Perm Vacant or Unused >1 year	\$150	\$150	\$750 temp CO, \$500 refund if permanent obtained w/1 30 days; \$225 each add'l 30 days.	Not Found		Included with building permit fees	\$100 + \$10 tech fee	Res...\$78.49; Comm...\$90.56 + \$78.49/hr inspection if needed	Comm...\$35	\$50	\$100 missed CO fee	not found
Signs Non-Electrical	\$85.00+.50 per SF per sign area	\$85.00+.50 per SF per sign area	Review-Freestanding \$30; Review-Wall Sign \$20; Review-Banners \$20; Sign Permit \$0.55 per SF; Banner Permit \$80; Sign Removal&Relocation \$120;	\$50 first sign + \$5 each add'l sign		Based on sign area; 0 - 12SF...\$25; 100SF+...\$225	\$75 per sign; Open House/Model Home Sign...\$25 + \$5/add'l sign; Temporary Event Sign...\$25 up to 5 signs, then \$5 add'l sign + \$6 tech fee	Based on square footage; Range from \$30.19 to \$392.44	\$50 + 2.00 per sq ft	\$30 for temporary banner	Permanent Sign \$75; Master Sign Plan \$100; Common Sign Plan \$100; Temporary Sign \$25; Banners No charge;	\$1/sqft (\$50 min.); Off-premise signs / billboards \$250
Signs Electrical	\$100.00+.50 per SF per sign area	\$100.00+.50 per SF per sign area	Not Found	Same as above		No distinction	No distinction	No distinction	\$50 + 2.00 per sq ft	Not Found	Permanent Sign \$75; Master Sign Plan \$100; Common Sign Plan \$100; Temporary Sign \$25; Banners No charge;	Illuminated each \$30 Plan Check, \$35 Permit
Signs Electrical Inspection	\$75 Comm./\$55 Res	\$75 Comm./\$55 Res	Not Found	Not Found		Included with sign permit fee	Included with sign permit fee	\$54.34	Not Found	Not Found	Included with application fee; Reinspection \$42	Monument or Pole \$60 Plan Check, \$50 Permit
Demolition Permit	\$100	\$100	\$55 each	Moving structure permit \$100	Res \$35 / Comm... Based on valuation	Res...\$100; Comm...\$200	Res...\$65/story; Comm...\$115/story	\$54	Residential \$25	<100K cu. ft. \$50; >100Kcu. ft. \$0.50 each add'l 1K cu. ft.	Not Found	res... \$25; all other \$175
Accessory Building	\$55	\$55		Same as residential permit fees		Based on Value of Construction (includes plan review, permit fee, and inspections); Range from \$160 (<\$10K) to \$3,525 (\$500K - \$1mil)	Over 144 sq ft...\$85 + \$0.05/sq. ft. plus individual MEP fees; Under 144 sq. ft...\$35 + MEP permit fees	Review...25% of base permit fee; \$51.75/inspection	Plan Review \$50; Building Permit \$100; MEP \$65 each	Based on valuation; <1K \$20; 1K-50K \$20/1st 1K + \$5/each add'l K; 50K-100K \$265/1st 50K + \$4/each add'l K; 100K-500K \$465/1st 100K + \$3/each add'l K; >500K \$1,665/1st \$500K + \$2/each add'l K	<200 SF No Permit Required; >200SF no MEP(portable) \$48; >200SF no MEP(perm.) \$60; Each MEP add \$42	pre-built \$25; built on site \$50
Acc. Building Re-Inspection	\$55	\$55		Not Found		\$100 for inspections above those included in the initial building permit fee	1st...\$35; 2nd...\$70; 3rd...\$140	\$54.35	\$35	Not Found	\$42 regular inspection fee	\$40 per inspection
Building Permit Remodel	\$0.13per SF Comm./ \$75 Res	\$0.13per SF Comm./ \$75 Res	Based on valuation; Bldg, M,E,P are separate fees. <\$50 \$29 each; <\$45-\$50,000 \$250 each	Same as new construction	\$35 to \$1200 based on valuation	Based on Value of Construction (includes plan review, permit fee, and inspections); Range from \$160 (<\$10K) to \$3,525 (\$500K - \$1mil)	Over 144 sq ft...\$85 + \$0.05/sq. ft. plus individual MEP fees; Under 144 sq. ft...\$35 + MEP permit fees (Commercial \$250 + .08 /sqft + MEP permits)	not found	Res \$100 + \$65 each MEP; Comm \$3.75/sq. ft. + \$100 each MEP	Based on valuation; <1K \$20; 1K-50K \$20/1st 1K + \$5/each add'l K; 50K-100K \$265/1st 50K + \$4/each add'l K; 100K-500K \$465/1st 100K + \$3/each add'l K; >500K \$1,665/1st \$500K + \$2/each add'l K	\$72 + \$42 each MEP	1/2 of new construction fee
Tree Removal Permit	\$75 Comm./\$55 Res	\$75 Comm./\$55 Res		Not Found		Not Found	Not Found	Not Found	Fee not listed	Not Found	On-Site Tree Mitigation fee-in-lieu / Based on DBH; <8" No Fee; DBH 8-18" \$150; 20-34" \$150; DBH 40+ \$300; 18-25inches Mitigation 3:1 Fees \$450; Class 6 "Heritage Tree". Trees with DBH 25 inches or more Mitigation 3:1 Fee \$450	

Tree Removal Permit Review	\$75Comm/\$55 Res	\$75Comm/\$55 Res		Not Found		Not Found		Not Found	Fee not listed	Not Found	Review fee not found	
Street Closure	\$100	\$100		Not Found		\$250; Extension...\$100		Not Found	Not Found	Not Found	not found	
Contractor Registration (Group)	\$25/year	\$25/year	\$55 per registration	\$25 master; \$10 journeyman		Master...\$100/yr; Journeyman...\$25/yr		Not Found	Fee not listed	Gen. Contractor \$200;	not found	general contractor \$150 Initial fee and \$100 annual renewal fee; all other \$75 per year local registration fee
Red Tag	Initial Red Tag \$50; Re-Inspection \$100	Initial Red Tag \$50; Re-Inspection \$100		Not Found		Work begun w/o permit...2x original permit fee		Not Found	Not Found	Not Found		100% of permit fee
Storm Water Fees			\$8.35		\$2.75		\$4.75	No Fee		No Fee		\$6.74

Techonology/ My permit now fee

hard copy map fee

8.5 x 11 - \$2
11 x 17 - \$5
32 x 42 - \$40

ATTACHMENT A

City of Buda

Residential Service - 1X per week, 96 gallon cart only, Single stream recycling service
 every-other- week, 96 gallon cart only

<u>Description</u>	<u>10/1/11</u>	<u>10/1/12</u>	<u>10/1/13</u>	<u>10/1/14</u>	<u>10/1/15</u>
Month Service	\$14.67	\$15.33	\$16.02	\$16.74	\$17.49
Extra Cart - Solid waste or recycle	\$5.00	\$5.23	\$5.46	\$5.71	\$5.96
Extra bag - 30-gallon, 20 lbs, with tag	\$5.00	\$5.23	\$5.46	\$5.71	\$5.96

Commercial Service: Solid Waste

<u>Description</u>	<u>Freq</u>					
Cart	1X	\$23.00	\$24.15	\$25.36	\$26.63	\$27.96
2 Cubic Yard						
	1X	\$57	\$60	\$63	\$66	\$69
	2X	\$128	\$134	\$141	\$148	\$156
	3X	\$188	\$197	\$207	\$218	\$229
	Extra PU	\$40	\$42	\$44	\$46	\$49
3 Cubic Yard						
	1X	\$65	\$68	\$72	\$75	\$79
	2X	\$148	\$155	\$163	\$171	\$180
	3X	\$218	\$229	\$240	\$252	\$265
	Extra PU	\$40	\$42	\$44	\$46	\$49
4 Cubic Yard						
	1X	\$71	\$75	\$78	\$82	\$86
	2X	\$153	\$161	\$169	\$177	\$186
	3X	\$225	\$236	\$248	\$260	\$273
	Extra PU	\$45	\$47	\$50	\$52	\$55
6 Cubic Yard						
	1X	\$94	\$99	\$104	\$109	\$114
	2X	\$178	\$187	\$196	\$206	\$216
	3X	\$262	\$275	\$289	\$303	\$318
	4X	\$346	\$363	\$381	\$401	\$421
	5X	\$430	\$452	\$474	\$498	\$523
	Extra PU	\$50	\$53	\$55	\$58	\$61
8 Cubic Yard						
	1X	\$112	\$118	\$123	\$130	\$136
	2X	\$212	\$223	\$234	\$245	\$258
	3X	\$329	\$345	\$363	\$381	\$400
	4X	\$429	\$450	\$473	\$497	\$521
	5X	\$529	\$555	\$583	\$612	\$643
	Extra PU	\$60	\$63	\$66	\$69	\$73

ATTACHMENT A

City of Buda (continued)

Commercial Service: Recycling

		<u>10/1/11</u>	<u>10/1/12</u>	<u>10/1/13</u>	<u>10/1/14</u>	<u>10/1/15</u>
Cart	1X	\$21.50	\$22.58	\$23.70	\$24.89	\$26.13
<u>6 Cubic Yard</u>						
	EOW	\$61.25	\$64	\$68	\$71	\$74
	1X	\$75.25	\$79	\$83	\$87	\$91
	2X	\$143	\$150	\$157	\$165	\$173
	Extra PU	\$50	\$53	\$55	\$58	\$61
<u>8 Cubic Yard</u>						
	EOW	\$73	\$77	\$80	\$85	\$89
	1X	\$90	\$94	\$99	\$104	\$109
	2X	\$170	\$178	\$187	\$196	\$206
	Extra PU	\$60	\$63	\$66	\$69	\$73

Commercial Service Additional - Each Container

Lock bars	\$16.00	\$16.80	\$17.64	\$18.52	\$19.45
Casters	\$16.00	\$16.80	\$17.64	\$18.52	\$19.45

Roll-off Service

Rental - \$/Day	14 Cu Yd	\$4.00	\$4.20	\$4.41	\$4.63	\$4.86
	20 Cu Yd	\$4.00	\$4.20	\$4.41	\$4.63	\$4.86
	30 Cu Yd	\$4.00	\$4.20	\$4.41	\$4.63	\$4.86
	40 Cu Yd	\$4.00	\$4.20	\$4.41	\$4.63	\$4.86

City service - 7 free days rental, rates above apply on 8th day

Delivery - All Containers	\$140	\$147	\$154	\$162	\$170
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Haul Rates	14 Cu Yd	\$165	\$173	\$182	\$191	\$201
	20 Cu Yd	\$195	\$205	\$215	\$226	\$237
	30 Cu Yd	\$235	\$247	\$259	\$272	\$286
	40 Cu Yd	\$277	\$291	\$305	\$321	\$337

Disposal Costs: Must be added to haul rates above

Natural Disaster Service - City request

Rear load truck, w/2 staff per hour	\$140	\$147	\$154	\$162	\$170
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Roll-off - See container schedule above

Disposal Costs: Must be added to truck hourly rates and haul rates